

2012/13

Income

	Enforcement £'000	Car Parks £'000	Residents Schemes £'000		
PCN*	- 298	- 334	-	-	632
Permits**	-	-	-	94	94
Pay & Display***	-	- 3,057	-	-	3,057
Contributions from other bodies****	- 181	- 178	-	11	370
Rent*****	-	- 125	-	-	125
Misc Income*****	- 2	- 72	-	-	74
Total Income	- 481	- - 3,766	- -	105	- 4,352

Expenditure

Enforcement Contract*	359	428	-	-	787
Support Services**	309	457	28	-	794
Operational costs***	48	1,760	42	-	1,850
Capital****	-	311	-	-	-
Total Expenditure	716	- 2,956	-	70	3,742
Net Position	235	- - 810	- -	35	- - 610

NOTES

Income

* PCN revenue split on street and off street

** Resident parking permit income (permits and visitor vouchers)

*** Car park pay and display income

**** a) Contribution for enforcement from Stevenage and Welwyn Hatfield b) Contribution from Landlord of JSMSCP as per contract

***** a) Parking dispensations (on-street) and b) season tickets, car washing etc.

Expenditure

* Contract costs

** CECs

*** Premises, Supplies & Services

**** Capital costs/charges